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LINE ITEM TRANSFER/BUDGET AMENDMENT

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

| | | see is made by the Presidio County Cor | illissioners Court. |
|-------------|---|--|--------------------------------|
| | ACCT. NUMBER | LINE ITEM DESCRIPTION | AMOUNT |
| TO: | 050-180-495 | UTILITIES-MARFA | 43.00 |
| | | | |
| FROM: | 050-180-496 | UTILITIES-PRESIDIO | 43.00 |
| TO COVER | st is made for the following reasons REPUBLIC SERVICES COSTS y: | | |
| APPROVED | AND SIGNED this the 27to | lay of October, 2021 | COUNTY TEXAS |
| PRESIDIO CI | DUNTY JUDGE | ATTEST: PRE | ta Zubia SIDIO COUNTY CLERK |
| TO BE COM | PLETED BY THE COUNTY AUDITOR'S | SOFFICE | |
| DATE OF EN | TRY: | BUDGET ADJUS | STMENT NO: |
| ENTRY MAD | E BY: | | |

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LINE ITEM TRANSFER/BUDGET AMENDMENT

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

| 20 20 | 20 21 Thresidio County Bu | laget is made by the Presidio County Commis | sioners Court. |
|-------------|---|---|----------------|
| | ACCT. NUMBER | LINE ITEM DESCRIPTION | AMOUNT |
| TO: | 025-250-474 | REPAIRS & MAINT/EQUIP | 109.00 |
| | | | |
| : | 11 | | - |
| FROM: | 025-250-470 | REPAIRS & MAINT/BLDGS | 109.00 |
| : | | | |
| This reques | st is made for the following reason REPAIR PARTS COSTS | ons: | Mear |
| Prepared B | y: | PATTY ROACH | COMMISSIONER |
| APPROVED | AND SIGNED this the 274 | day of Uctober, 2021 | PRES |
| lind | exela Quevara | Floreta | CONTY TEXAS |
| PRESIDIO C | OUNTY JUDGE | ATTEST: PRESIDIO | COUNTY CLERK |
| ТО ВЕ СОМ | PLETED BY THE COUNTY AUDITO | PR'S OFFICE | |
| DATE OF EN | TRY: | BUDGET ADJUSTME | NT NO: |
| ENTRY MAD | E BY: | _ | |

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 27TH day of OCTOBER the following budget amendment to the previously approved

| | ACCT. NUMBER | is made by the Presidio County Commis | AMOUNT |
|----------------|---|---------------------------------------|----------------|
| TO: | 010-104-410 | FICA | 1.67 |
| _ | 010-104-411 | MEDICAL INSURANCE | 112.15 |
| FROM: | 010-104-411 | EDUCATION & TRAVEL | 113.82 |
| This request i | is made for the following reasons: NDS TO CORRECT CATEGORIES | | |
| Prepared By: | - | PATTY ROACH | SMMISSIONERS |
| APPROVED AN | ND SIGNED this the | of Antober, 2021 | PRESS PRESS |
| Linde | rela Querara | Land | 2 LOUNTY TEHES |
| PRESIDIO COU | INTY JUDGE | ATTEST: PRESIDIO | |
| TO BE COMPL | ETED BY THE COUNTY AUDITOR'S OF | FICE | |
| DATE OF ENTR | Y: | BUDGET ADJUSTME | NT NO: |
| ENTRY MADE 6 | 3Y: | | |

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LINE ITEM TRANSFER/BUDGET AMENDMENT

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

| | | The made by the Freshalo County Commis | Sioners Court. |
|---------------|--|--|----------------|
| | ACCT. NUMBER | LINE ITEM DESCRIPTION | AMOUNT |
| TO: | 010-109-405 | OVERTIME | 7.00 |
| | - | | * |
| FROM: | 010-109-402 | SALARY-SECRETARY | 7.00 |
| TO MOVE I | st is made for the following reasons: FUNDS TO CORRECT CATEGORIES y: | PATTY ROACH | COMMISSION CO |
| APPROVED Cino | AND SIGNED this the 27th day | 0 | |
| | OUNTY JUDGE PLETED BY THE COUNTY AUDITOR'S C | ATTEST: PRESIDIC | COUNTY CLERK |
| | TRY: | BUDGET ADJUSTMEI | NT NO: |
| ENTRY MAD | E BY: | | |

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LINE ITEM TRANSFER/BUDGET AMENDMENT

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

| 20 20 | 20 21 17 Plesidio County Budget | is made by the Presidio County Co | ommissioners Court. |
|------------|---|-----------------------------------|-----------------------------------|
| | ACCT. NUMBER | LINE ITEM DESCRIPTION | <u>AMOUNT</u> |
| TO: | 010-109-405 | OVERTIME | 7.00 |
| | 010-119-462 | OTHER SERVICES | 870.00 |
| | 010-119-477 | REPAIRS & MAINT/VEHICLES | 92.50 |
| 8 | | | |
| FROM: | 010-109-402 | SALARY-SECRETARY | 7.00 |
| | 010-119-470 | REPAIRS & MAINT/BLDGS | 962.50 |
| TO MOVE F | st is made for the following reasons: FUNDS TO CORRECT CATEGORIES y: | PATTY ROACH | SWIMSSIONERS |
| Liga | AND SIGNED this the 27th day of | Flo | Path Zular ESIDIO COUNTY CLERK |
| ТО ВЕ СОМ | PLETED BY THE COUNTY AUDITOR'S OF | FICE | |
| DATE OF EN | TRY: | BUDGET ADJU | STMENT NO: |
| ENTRY MAD | E BY: | | |

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

| | ACCT. NUMBER | LINE ITEM DESCRIPTION | AMOUNT |
|------------|---|----------------------------|----------------|
| TO: | 010-123-403 | SALARIES-DEPUTIES | 1,441.90 |
| | 10-123-405 | OVERTIME | 4,940.14 |
| FROM: | 010-123-411 | MEDICAL INSURANCE | 6,382.04 |
| TO MOVE | est is made for the following reasons: FUNDS TO CORRECT CATEGORIES | | SIMISSIONERS |
| Prepared B | 3y: <u>-</u> | PATTY ROACH | THE WEST |
| APPROVED | AND SIGNED this the 27th day | of Yatoler, 2021 Flores | A COUNTY TELE |
| PRESIDIO C | COUNTY JUDGE | AFTEST: PRESIDI | O COUNTY CLERK |
| TO BE COM | PLETED BY THE COUNTY AUDITOR'S O | DFFICE | |
| DATE OF EN | VTRY: | BUDGET ADJUSTMI | ENT NO: |
| ENTRY MAD | DE BY: | | |

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

| | ACCT. NUMBER | LINE ITEM DESCRIPTION | AMOUNT |
|-----------|--|---|--------------------|
| TO: | 010-127-419 | CELLPHONE ALLOW | 0.10 |
| FROM: | 010-127-401 | SALARY-EXT AGENT | 0.10 |
| TO MOVE | est is made for the following reasons: FUNDS TO CORRECT CATEGORIES By: | PATTY ROACH | SIMISSIONERS COURT |
| Cin | AND SIGNED this the 27th day of | October, 2021 Allorations ATTEST: PRESIDIO | COUNTY TOUR |
| TO BE COM | IPLETED BY THE COUNTY AUDITOR'S OFFIC | E | |
| DATE OF E | NTRY: | BUDGET ADJUSTME | NT NO: |
| ΕΝΤΡΥ ΜΔΙ | OF BY: | | |

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LINE ITEM TRANSFER/BUDGET AMENDMENT

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

| 20 20 - | 20 21 FY Presidio County Budget | is made by the Presidio County Cor | mmissioners Court. |
|-------------|---|------------------------------------|-----------------------------------|
| | ACCT. NUMBER | LINE ITEM DESCRIPTION | AMOUNT |
| TO: | 010-128-410 | FICA | |
| FROM: | 010-128-412 | RETIREMENT | 0.04 |
| TO MOVE FU | is made for the following reasons: JNDS TO CORRECT CATEGORIES : | DATTY DO A CIL | |
| | AND SIGNED this the 27th | | COUNTY TELE |
| PRESIDIO CO | Jula Juosara | ATTEST: PR | City Zulya ESIDIO COUNTY CLERK |
| ТО ВЕ СОМР | LETED BY THE COUNTY AUDITOR'S O | FFICE | |
| DATE OF ENT | TRY: | BUDGET ADJU | STMENT NO: |
| ENTRY MADE | E BY: | | |

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

| | ACCT. NUMBER | LINE ITEM DESCRIPTION | <u>AMOUNT</u> |
|------------|--|-----------------------|--|
| TO: | 020-120-406 | LABOR | 6,514.00 |
| | | | |
| FROM: | 020-120-402 | SALARIES | 6,514.00 |
| | | | |
| | st is made for the following reasons: FUNDS TO CORRECT CATEGORIES | | MISSIONERS |
| Prepared E | Ву: 🚚 | PATTY ROACH | |
| APPROVED | AND SIGNED this the 27th ay of _ | October 20 21 | Se la contraction de la contra |
| PRESIDIO C | AND SIGNED this the 27th gay of _ | | to COUNTY CLERK |
| TO BE COM | PLETED BY THE COUNTY AUDITOR'S OFFIC | E | |
| DATE OF EN | NTRY: | BUDGET ADJUSTM | ENT NO: |
| ENTRY MAD | DE BY: | | |

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REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

| | | de by the Fresidio County Commission | mers Court. |
|--------------|---|--------------------------------------|--------------------|
| | ACCT. NUMBER | LINE ITEM DESCRIPTION | AMOUNT |
| TO: | 025-250-402 | SALARIES-ASSISTANTS | 118.16 |
| _ | 025-250-410 | FICA | 32.78 |
| FROM: | 025-250-495 | UTILITIES | 150.94 |
| TO MOVE FU | is made for the following reasons: NDS TO CORRECT CATEGORIES | PATTY ROACH | SINIESIONERS COL |
| | ND SIGNED this the 27th ay of | | |
| PRESIDIO COL | JNTY JUDGE Justina | ATTEST: PRESIDIO C | Sulor COUNTY CLERK |
| TO BE COMPL | ETED BY THE COUNTY AUDITOR'S OFFICE | | |
| DATE OF ENTE | RY: | BUDGET ADJUSTMENT | NO: |
| ENTRY MADE | BY: | | |

| DEPARTMENT: | AIRPORT |
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LINE ITEM TRANSFER/BUDGET AMENDMENT

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

| | 20 21 11 Tesidio County Budget is i | made by the Presidio County Commi | ssioners Court. |
|------------|--|-----------------------------------|-----------------|
| | ACCT. NUMBER | LINE ITEM DESCRIPTION | AMOUNT |
| TO: | 050-180-402 | SALARIES-ASSISTANTS | 166.45 |
| | | | |
| FROM: | 050-180-405 | OVERTIME | 166.45 |
| This reque | est is made for the following reasons: FUNDS TO CORRECT CATEGORIES | | SIISSIONERS CO |
| Prepared E | Зу: | PATTY ROACH | |
| APPROVED | AND SIGNED this the 27 th day of | October 20 21 | |
| PRESIDIO C | DUNTY JUDGE GUSUNIA | Flora | to COUNTY CLERK |
| TO BE COM | PLETED BY THE COUNTY AUDITOR'S OFFIC | CE | |
| DATE OF EN | NTRY: | BUDGET ADJUSTM | ENT NO: |
| ENTRY MAD | DE BY: | | |

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REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

| | | nade by the Fresidio County Comm | issioners court. |
|------------|---|----------------------------------|--------------------|
| | ACCT. NUMBER | LINE ITEM DESCRIPTION | <u>AMOUNT</u> |
| TO: | 095-195-408 | SALARIES-COOKS | 3,178.37 |
| FROM: | 095-195-404 | SALARIES-JAILERS | 3,178.37 |
| TO MOVE I | st is made for the following reasons: FUNDS TO CORRECT CATEGORIES y: | PATTY ROACH | SUSSIONERS COLLEGE |
| Line | AND SIGNED this the 27th day of _ | Flora | DIO COUNTY CLERK |
| ТО ВЕ СОМ | PLETED BY THE COUNTY AUDITOR'S OFFIC | CE | |
| DATE OF EN | TRY: | BUDGET ADJUSTN | IENT NO: |
| ENTRY MAD | E BY: | | |

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REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

| | | , | modicine is court. |
|-----------|--|-----------------------|--------------------|
| | ACCT. NUMBER | LINE ITEM DESCRIPTION | AMOUNT |
| TO: | 010-107-409 | MISC. LABOR | 5,800.00 |
| | | | |
| FROM: | 010-107-599 | MISC EXPENSE | 5,800.00 |
| TO MOVE | est is made for the following reasons: FUNDS TO CORRECT CATEGORIES By: | PATTY ROACH | SSIONERS COULE |
| APPROVED | AND SIGNED this the 27th ay of _ | October 2021 Flore | the Zulaa |
| | IPLETED BY THE COUNTY AUDITOR'S OFFIC | | IDIO COUNTY CLERK |
| | NTRY: | | MENT NO: |
| ENTRY MAD | DE BY: | | |

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LINE ITEM TRANSFER/BUDGET AMENDMENT

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

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|------------|---|-----------------------|----------------------------|
| | ACCT. NUMBER | LINE ITEM DESCRIPTION | AMOUNT |
| то: | 010-119-434 | EDUCATION & TRAVEL | 219.00 |
| FROM: | 010-119-425 | OFFICE EXPENSE | 219.00 |
| TO CORRE | est is made for the following reasons: CT LINE ITEM TRANSFER 93-21 By: | PATTY ROACH | SSSIONERS COURT |
| Cin | AND SIGNED this the 27th day of development of the | Flora | bi Zulsa O COUNTY CLERK |
| TO BE COM | PLETED BY THE COUNTY AUDITOR'S OFFI | CE | |
| DATE OF EN | NTRY: | BUDGET ADJUSTME | ENT NO: |
| ENTRY MAD | DE BY: | | |

| DEPARTMENT: | JP #2 |
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| | |

LINE ITEM TRANSFER

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

| | Budget is in | made by the Freshho County Commissio | ners Court. |
|--------------|--|--------------------------------------|---------------|
| | ACCT. NUMBER | LINE ITEM DESCRIPTION | <u>AMOUNT</u> |
| TO: | 010-108-650 | CAPITAL OUTLAY | 539.40 |
| = | | | |
| FROM: | 010-108-651 | FURN & EQUIP < \$500 | 434.83 |
| - | 010-108-425 | OFFICE EXPENSES | 104.57 |
| TO PURCHAS | is made for the following reasons: SE A SHREDDER | ALICIA SANCHEZ | SSIGNERS COUP |
| APPROVED A | ND SIGNED this the 27th day of | actober 2021 | |
| PRESIDIO COI | rela Querna | ATTEST: PRESIDIO CO | DUNTY CLERK |
| ТО ВЕ СОМРІ | ETED BY THE COUNTY AUDITOR'S OFFIC | | |
| DATE OF ENT | RY: | BUDGET ADJUSTMENT | NO: |
| ENTRY MADE | BY: | | |

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LINE ITEM TRANSFER

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

| 20 21 - | 20 22 FY Presidio County Budget i | is made by the Presidio County Commiss | iously approved sioners Court. | |
|-----------------------|--|--|-----------------------------------|--|
| | ACCT. NUMBER | LINE ITEM DESCRIPTION | AMOUNT | |
| то: | 010-108-462 | OTHER SERVICES | 180.00 | |
| FROM: | 010-108-425 | OFFICE EXPENSES | 180.00 | |
| - | | OVITOE DATENSES | 130.00 | |
| TO COVER | et is made for the following reasons: COMPUTER REPAIR COSTS y: | ALICIA SANCHEZ | SA SA | |
| APPROVED | AND SIGNED this the 27th day o | of October, 2021 | 3 | |
| 1 inc | terda Quevara | Florato | 2 1/0 G | |
| PRESIDIO COUNTY JUDGE | | ATTEST: PRESIDIO | ATTEST: PRESIDIO COUNTY CLERK | |
| ТО ВЕ СОМ | PLETED BY THE COUNTY AUDITOR'S OF | FICE | | |
| DATE OF ENTRY: | | BUDGET ADJUSTMEI | BUDGET ADJUSTMENT NO: | |
| ENTRY MAD | E BY: | | | |